## **BUSD BSEP PLANNING & OVERSIGHT COMMITTEE CALENDAR, 2012-2013**

BSEP Planning and Oversight Committee meetings are held in the Malcolm X School Library, 1731 Prince Street, Berkeley, on 1st & 3rd <u>Tuesdays</u> @ 7:00 pm, unless otherwise noted.

September 20 Last meeting of 2010-2011 P&O Committee. Presentation: BUSD Communication Plan.

Review: School Gov. Council elections & training

( day) — i Training

November 1 Organization: Election of Chair. Establishment of P&O calendar. Appointment of P&O Reps to

district committees. Review: BSEP Annual Plan for FY 12. Discussion: Threshold for Annual

Plan changes. **Presentation:** Request for additional equipment from BSEP Technology C/O funds.

November 15 **Presentation:** Class Size Report for FY 2011-12.

November 29 **Meeting to be held if needed.** 

December 13 **Presentation:** 2010-11 Year End financial report.

January 10 Review: Issues regarding the BSEP Class Size Reduction funds.

January 24 **Discussion:** Issues regarding the BSEP Class Size Reduction funds.

February 7 Presentation: Superintendent's Recommendation for BSEP Class Size Funds in FY

Books & Inst. Materials C/O (Fund 6).

April 10 **Presentation by Deputy Supe. Javetta Cleveland:** 2<sup>nd</sup> Interim Budget State Budget situation

April 24 Action: BSEP Annual Plans for FY 2012-13: Prof. Dev. • Prog. Evaluation Technology •

Fund 6 **Presentation** of Recs for the BSEP Annual Plans for FY 12-13: • Library Program VAPA

April 30 (Monday) School Site Plans and budgets for FY 2012-13 due

May 1 Action: BSEP Annual Plans for FY 2012-13: VAPA Library • Class Size Reduction

Presentation of Recs for BSEP Annual Plans for FY 12-13: Public Info