

**P&O Committee Members Present:**

Amelia Archer, r

had focused on the Governor's new budget and had also discussed the recent sale of Hillside School, a BUSD-owned property, for \$1.7 million.

Martin added that he and Co-Chair Elisabeth Hensley were considering forming a P&O subcommittee to examine the BSEP Site Discretionary budgets. The goal would be to clarify which funds were paying for core services, such as playground supervision, BSEP, the General Fund, and/or other funds. Hensley added that the idea was to find out where school site expenditures fit into the bigger picture across the District. The Co-Chairs invited interested P&O members to join this proposed subcommittee.

#### **4. BSEP Manager's Comments**

General fund came primarily from three sources: Average Daily Attendance (ADA), state

Hurlbert distributed a document showing Co-Superintendent Neil Smith's request to spend the remainder of the old BSEP Books and Educational Materials Fund (Fund 6 from Measure B of 1994). She explained that \$141,175 remained in this "extinct" fund 6, which no longer received revenue. Fund 6 was earmarked in Measure B of 1994 for books and educational materials and equipment and could not be combined with funds from the current measure. She explained that this spring the Co-Superintendent wanted to spend out the money in the fund for enriching educational materia