

Berkeley Unified School District

2020 Bonar Street, Technology Lab, Room 126
Berkeley, CA 94702

Personnel Commission

Timothy Carter, Chairperson

Ann Aoyagi, Vice-Chairperson

Dan F. Lee, Commissioner

Randy Perez, Secretary

Special Meeting Agenda

May 8, 2014 4:30 pm

1. Call to Order Chairperson Carter
2. Roll Call & Establishment of Quorum Secretary Perez
3. Public Comments (15 minute limit) Public
This is an opportunity for the public to comment on Personnel Commission business not on the agenda.
The time limit is five minutes per individual and a total of fifteen minutes per subject. No action can be taken by the Commission.
4. Public Hearing: Proposed Personnel Commission Budget for Fiscal Year 2014-2015 Chairperson Carter

a) A hearing will be conducted to approve the proposed Personnel Commission Budget for Fiscal Year 2014-2015 - Attachments A - B

5. Public Comments (15 minute limit) Public
This is an opportunity for the public to comment on Personnel Commission business not on the agenda.

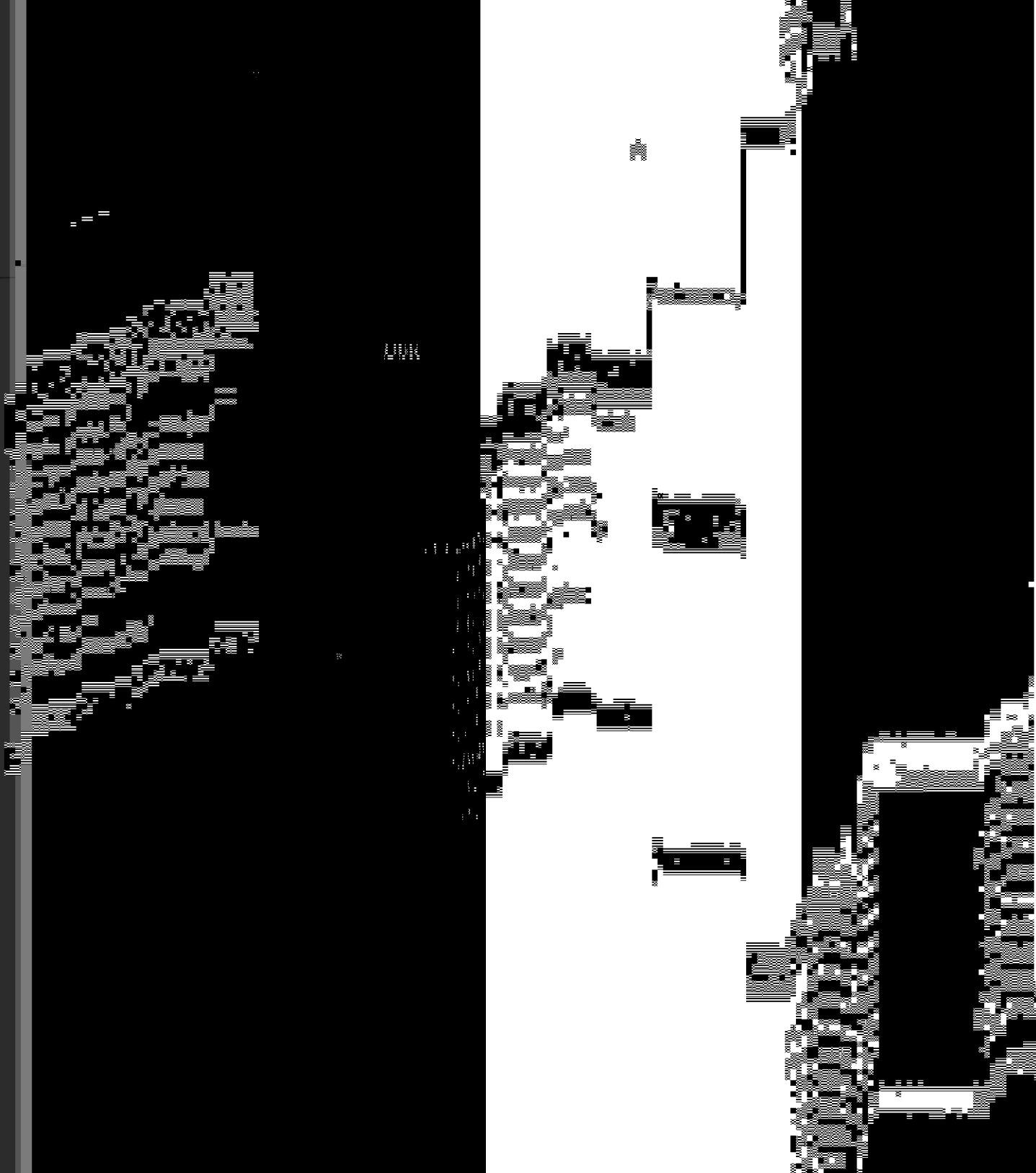
BERKELEY UNIFIED SCHOOL DISTRICT

PERSONNEL COMMISSION BUDGET: FISCAL YEAR 2014-2015

DEPARTMENT/SCHOOL: Personnel Commission

DATE: July 1, 2014 - June 30, 2015

ITEMS REQUESTED	CODE	AMOUNT REQUESTED
Staffing FTE:		
1.0 FTE Director, Including Statutory Benefits	2302/7403	\$160,574.13
1.0 FTE Personnel Coordinator-PC, Including Statutory Benefits	2302/7403	\$78,391.23
1.0 FTE Administrative Assistant, Including Statutory Benefits	2402/7403	\$51,000.00



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4.50
1.94
8.679
4.879
1.679
10.09
10.09
9.479
0.00
6.799
3.37