

**BSEP Resource 0852
Site Discretionary Funds
FY 2015/16 Allocation**

	FY 2014-15 CalPads Enrollment*	BSEP 2015/16 Site Discretionary Allocation \$230
112 – Cragmont	442	\$101,660
113 - Emerson	302	\$69,460
116 - Jefferson	393	\$90,390
118 - LeConte	348	\$80,040
119 – Oxford	302	\$69,460
120 - Thousand Oaks	452	\$103,960
121 – Washington	472	\$108,560
123 - Arts Magnet	451	\$103,730
124 - Rosa Parks	448	\$103,040
126 - Malcolm X	567	\$130,410
128 - John Muir	291	\$66,930
Sub-Total K-5 Schools	4,468	1,027,640
127 – Longfellow	510	\$117,300
131 – Willard	561	\$129,030
132 – King	957	\$220,110
	2,028	466,440
	150	\$34,500
	150	\$34,500
	3,185	\$732,550
	3,485	801,550
	341	\$78,430
	341	78,430
	10,322	2,374,060

* Allocations for Independent Study and BTA are based on an agreed upon average enrollment of 150 students at each site.
The Pre-K allocation is based on full time equivalent enrollment.