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BERKELEY UNIFIED SCHOOL DISTRICT

CLASS SIZE REDUCTION FTE PLANNING DOCUMENT

EXAMPLE FOR MEASURE A to MEASURE E TRANSITION

FTE Ave Compensation	102,344	\$13,967,700
Sub Ave Compensation	\$1,846	\$251,900
Direct Support	\$2,870	\$391,700
Preliminary Measure A Transfer	107,060	\$14,611,300

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