

Local Control Accountability

Parent Advisory Committee

April 20, 2017

Meeting Minutes

Meeting Began at 6:30 pm

1. Welcome and agenda approval – Michael

2. Public Comment/ Review of March 16, 2017


- None

3. Budget Forecast – Deputy Javetta Cleveland

- Question: Are you seeing a trend, or do you think the decline of 127 is a concern?
- Answer: No that wasn't really what the demographics were pointing to, we had a large graduating class from BHS , but a small 9th grade class. Just that alone could shift 100 students. Right now my fear is not for a further decline.
- Question: I was also wondering about the E1 and prop 30?
- Answer: Prop 30 prevented further cuts. It kind of stabilized us. Prop 55 was a temporary tax. It keeps us balanced.

- Question: Was E1 an increase?
- Answer: E1 is an increase, it was for 17/18.
- Question: Does transitional kindergarten count for student enrollment?
- Answer: It counts.
- Question: I was just wondering about the base funding, LCAP programs I was wondering if there was a breakdown of what percent of the base funding is administrative cost versus programs?
- Answer: It's kind of hard to break it down, we can break it down by salaries and non salaries, classified and certificated, operating cost and utilities things like that. In terms of administration, it would be the cost of administration which is everything that is not at the school staff, operations.
- Question: I was just wondering the idea of being able to look at base funds in terms of what's

going to the programs, because programs come about but they never go, so we could look at the effectiveness of them?

- Answer: Admin support not to much facility, but there is other funding sources that supports the programs. Title 1, etc. you have measure E1 , the base funding is pretty much regular ED.
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the LCAP funds and become the Berkeley way?

- Answer: RTI is partially in the base, it's in Special Ed and BSEP. It's not completely in one spot,

priority going forward.

- Question: So you mentioned you have a mandated 3%, is that your total expenses for the year or just of the base?
- Answer: The 3% is the full pie, it's all General fund expenditures.

4. LCAP Data – Lina & Josh

- Question: So if I added up all those numbers I would get the total number of interventions for one six week cycle?
- Answer: For Fall and Winter there could have been two in one cycle, one student could have

but most SWD are black?

- Answer: For each of these categories about 30% of SWD's are black.
- Question: I'm wondering, is that on your radar to be tracking the significant differences more particularly for students of color?

Presentation continues.....

- Question: What is this scored by?
- Answer: T2 assessment, a district assessment.
- Question: Is there a way to track "monitor" parent complaints? Maybe the way their problems are being dealt with is directly affecting their entire education?

Answer: this is there are a lot of risk factors - social isolation - biases - we are looking at what else