



Figure 2-34

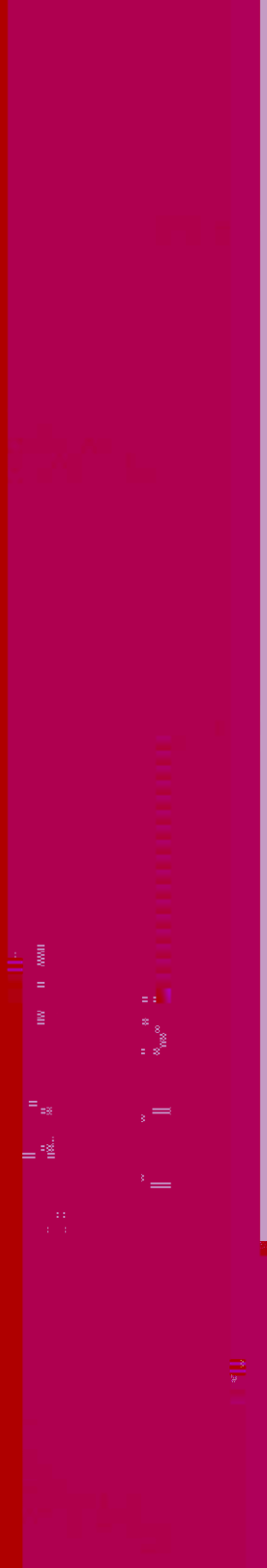
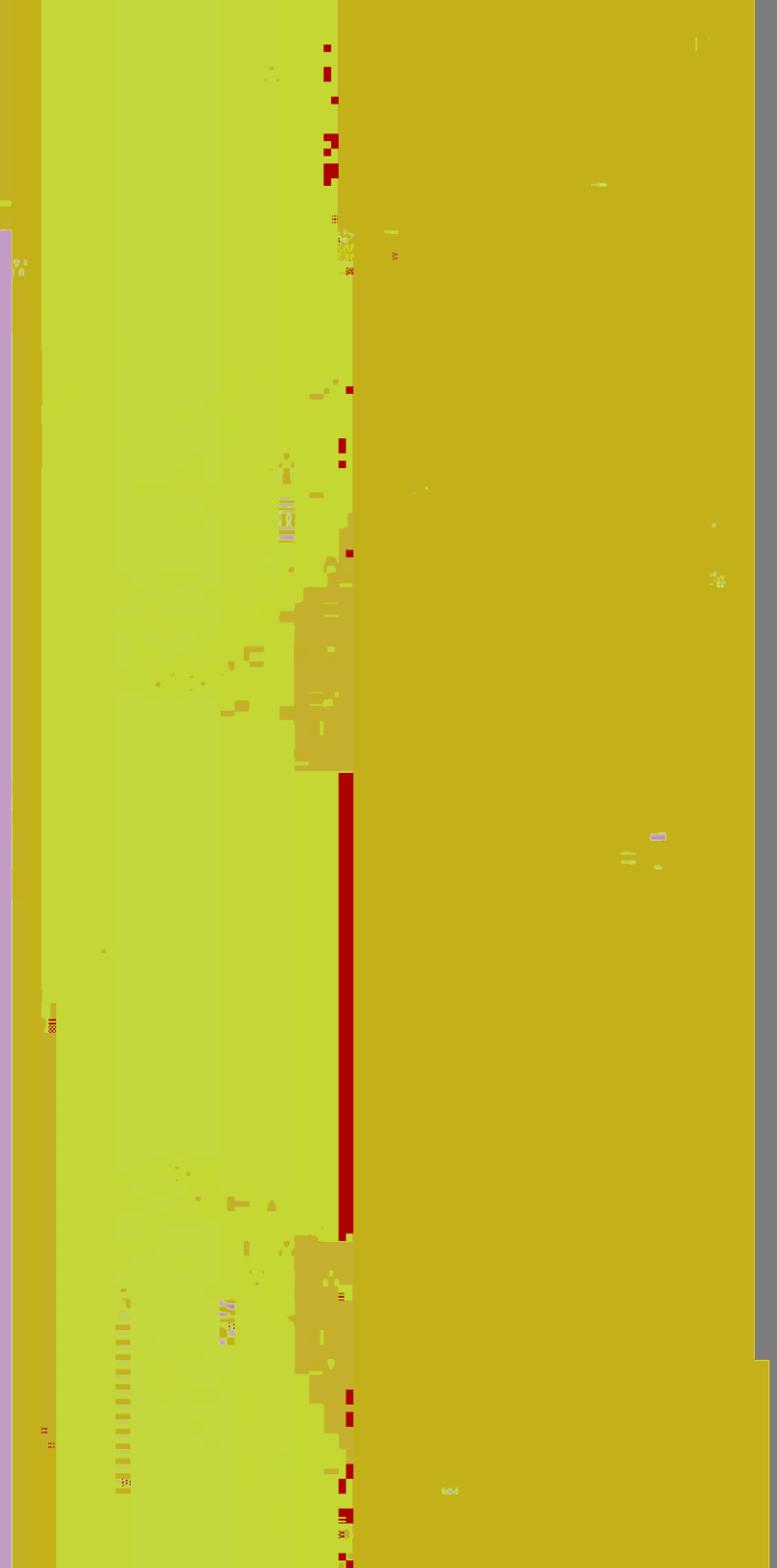


Figure 2-35



Unrestricted General Fund 01

Non-Classified Positions Control Office 12/5/17

Salary	Benefits	TOTAL	Funding	Position Title	FTE
145,053	44,700	189,753	0.0500	Director of Human Resources	1.0000
171,337	48,465	219,801	0.9000	Associate Superintendent	0.9000
126,167			0.7000	Director of Schools	0.7000
141,866			0.9000	School General Fund Resource 0000	0.9000
				Summer School	General Fund Resource 0010: Summer School
				Common Core	General Fund Resource 0400: Common Core
1,000	126,324	127,324	0.0000	Coordinator Technology	1.0000
				General Fund Resource 0400: Technology	General Fund Resource 0400: Technology
				General Fund Resource 0400: School Safety	General Fund Resource 0400: School Safety
				General Fund Resource 0500: I-CAD	General Fund Resource 0500: I-CAD
				Director of Career Centers	0.0000
				General Fund Resource 0515: Career	General Fund Resource 0515: Career
1,004,754	334,069	1,338,823		Total General Fund Non-Classified Positions	