

Bud

Co
Re
Co
Ad
Op
Pe
Re
Ge
Ce
Tr
Tr
CT
no
El
de
De
Me
Cl
El
Tr
Tr
Tr
Tr
Tr
Me

Information

Superintendent



Elit
Elit
Elit
Elit
Red
and
Proc
Gen
Adm
Leg
ATC
Add
Inc
Mov
Rec
Ren
Gen

Reduc

7-12-6

Staff
Reduction

Budget

v 201

Recomm

Rec

Rec

Rec

Rec

...savings for 2...

Budget Review v 2017

Budget

Com

BT

Elect

Elim

Gen

Tot

Cut

Am

State
Recommend

for 2018-

Commitment
Recommend

... (2018-19)

Summary