

(3) In 2015/16, total FTE directly charged to Class Size Reduction includes 7.3 FTE for Program Support, 7.6 FTE for Expanded Course Offerings in the Middle Schools and Berkeley High School, and 4.80 FTE for Middle School Counseling for a total of 19.7 FTE. This is a reduction in BSEP funding of 3.7 FTE from the prior year. Of the 3.7 FTE, 3.3 FTE for Literacy Coaches was funded by General Fund Resources. Expanded Course Offerings were reduced by .4 FTE at Berkeley High. In 2017/17, Discretionary FTE was funded based on the following table:

0841 FTE Summary 2016/17

Program	GF	BSEP	Total	Plan
Expanded Course Offerings				
Middle School	1.20	0.00	1.20	1.60
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Middle School Counseling	4.80	0.00	4.80	4.80
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Program Support				
TWI	1.80	1.80	1.80	1.80
Lit Coaches	1.70	1.70	1.70	1.70
301	0.75	0.75	0.75	0.75
Discretionary	2.50	0.00	2.50	2.50
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Total FTE				16.35
Total GF				22.35
Total BSEP				23.00