

BSEP Site Discretionary Fund Multi-Year Comparison

Plan Expenditures	2018		2019		2020		2021		2022	
	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total
Certificated										
Literacy Coach	243,067	9.01%	192,455	10.52%	225,131					
Math Support Teacher	185,653	6.88%	225,340	12.31%	0	0.00%	0	0.00%	0	0.00%
Curriculum Development	4,000	0.15%	10,720	0.59%	6,920	0.44%	11,700	0.83%	17,700	1.28%
Teacher Sub Days	17,010	0.63%	9,315	0.51%	9,373	0.59%	12,821	0.91%	33,145	2.40%
Classified										
Instructional Specialist	125,317	4.65%	85,830	4.69%	119,270	7.51%	118,610	8.44%	151,385	10.97%
Instructional Assistant	47,595	1.76%	53,840	2.94%	54,941	3.46%	55,167	3.93%	48,125	3.49%
Student Welfare & Attendance	114,127	4.23%	36,000	1.97%	33,855	2.13%	32,250	2.30%	32,250	2.34%

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