## Multi-Year Budget

	FY2019	FY 2020	FY 2021	
Measure H Funds	\$6,116,396	\$6,269,306	\$6,394,692	
Interest	\$6,000	\$6,000	\$6,000	
Projected Carryover	\$1,303,846	\$1,042,450	\$1,108,113	
0.1.1.1.1.0.00	<b>*</b> 4 4 4 <b>7</b> 4 0 <b>5</b>	<b>*</b> 4	<b>0.4.005.070</b>	
Salaries and Benefits	\$4,117,425	\$4,220,361	\$4,325,870	
Supplies	\$454,000	\$467,620	\$481,649	
Contracts	\$1,060,000	\$1,091,800	\$1,124,554	
Maintenance Initiatives	\$300,000	\$0	\$0	
Vehicles and Equipment	\$95,000	\$95,000	\$95,000	
Sub-total	\$6,02\$6,4,3\$1,723 572.1467,98 511.15 Tm794,692			